

DPH Contracts Report -
December 6, 2022

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
HIV Health Services	Lutheran Social Services of Northern California	\$4,128,975	\$5,768,398	\$1,639,423	03/01/16 - 02/28/23 (7 years)	03/01/16 - 02/28/26 (10 years)	\$555,333	\$569,216	\$ 13,883	2.44%	Amendment

Purpose: This requested action is the approval of a contract amendment with Lutheran Social Services of Northern California to increase the Total Contract Amount with Contingency to reflect \$5,768,398 and to reflect a new term of 03/01/2016 - 02/28/2026 (10 years). This contract has previously been approved by the Health Commission on April 3rd, 2018. This contract supports Representative Payee and Money Management Services. The proposed amendment exercises the options authorized under RFP 26-2015. Funding will continue to provide support under the non-medical case management service modality.

Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$5,768,398, or an increase of \$1,639,423, due to the following changes: (1) CODB (Cost of Doing Business) in the amount of \$13,883 for FY22/23; (2) An amount of \$1,707,648 for FY23/24 thru FY25/26, or an annual amount of \$569,216; and (3) a decrease to the 12% Contingency Amount of \$82,108. The Previous Contingency Amount was \$355,332 and the current Contingency Amount is \$273,224.

To Note: The annual amount is increased by a total amount of \$13,883 due to the addition of CODB (Cost of Doing Business) for FY22/23.

Target Population:	Low income San Francisco residents with disabling HIV/AIDS. This diverse community includes youth, families, transgender individuals, previously incarcerated individuals, emotionally disturbed individuals, chronic, active and recovering substance users, and persons who have become impoverished because of illnesses related to HIV/AIDS.
Service Description:	Provides financial services in support of representative payee and money management services. The vendor provides support either of its clients either by assigning the individual client a representative payee or by providing money management assistance. A Representative Payee works on behalf of a client, for example, paying a client's rent directly to the landlord, thereby maintaining housing stability. Money management assistance is provided to the clients to both develop and structure a budget. All rent checks are remitted directly to the vendor. No payment is ever made directly to the client themselves.
UOS (annual)	Financial Services for Representative Payee and Money Management Hours: 9,945 x \$57.237 = \$569,216
UDC (annual)	425
Funding Source(s):	Ryan White Part A
Selection Type	RFP 26-2015 Representative Payee Services Targeting HIV Clients Living in San Francisco
Monitoring	The program received annual monitoring from the DPH Business Office Business Office of Contract Compliance (BOCC) for FY20-21 and met 50% of its contracted performance objectives, 117% of its contracted deliverable target, and 82.5% of its contracted unduplicated client target. The program conducted its client satisfaction survey. Due to COVID, the four monitored categories were not scored, but individual objectives were assigned points for historical records. There was no Plan of Action/Correction for the programs. Despite only meeting 50% of its contracted objectives, the BOCC Program Analyst did note good performance, as for one of the objectives it exceeded the objective by 8% and came within 2% of achieving the other objectives.

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PC / HHS	Shanti Project	\$4,338,004	\$4,974,125	\$636,121	3/1/22 - 6/30/27 (5.33 Years)	3/1/22 - 6/30/27 (5.33 Years)	\$845,082	\$958,675	\$ 113,593	11.85%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Shanti Project to increase the Total Contract Amount with Contingency to reflect an amount of \$4,974,125. The term of 03/01/2022 - 06/30/2027 (5.33 years) will remain the same. This contract was previously approved by Health Commission on March 1, 2022. This contract supports Emotional and Practical Support by trained volunteers and Psychosocial Support by Staff to People living with HIV. The proposed amendment exercises the options authorized under RFP 29-2021. Funding will continue to support the Psycho-Social Support modality.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$4,974,125, or an increase of \$636,121, due to the following changes: (1) RWPA (Ryan White Part A) grant increase in the amount of \$60,495, for FY22/23 thru FY26/27, or \$12,099 annually; (2) CODB (Cost of Doing Business) in the amount of \$54,615, for FY22/23 thru FY26/27, or \$10,923 annually; (3) Board of Supervisors Addback in the amount of \$452,855 for FY22/23 thru FY26/27, or \$90,571 annually; and (4) an increase to the 12% Contingency Amount of \$68,156. The Previous Contingency Amount was \$464,786 and the Current Contingency Amount is \$532,942.</p> <p>To Note: The annual amount is increased by a total amount of \$113,593 due to: 1) the increase in the RWPA (Ryan White Part A) grant funding in the amount of \$12,099; 2) the additional CODB (Cost of Doing Business) in the amount of \$10,923; and (3) an additional Board of Supervisors Addback in the amount of \$90,571.</p>											
Target Population:		<p>The Emotional and Practical Support Program targets low income and/or homeless persons with HIV/AIDS in San Francisco. This will include the following sub-populations: gay, bisexual, heterosexual, and transgender, men, and women; persons of color; newly diagnosed; seniors; persons co-infected with Hepatitis C; undocumented persons; bi/monolingual (Spanish-speaking) persons; injection drug users and other substance users; persons with mental health issues; and persons new to San Francisco, recently released from prison or with a criminal justice history.</p> <p>The Senior Survivor Support Program targets long-term survivors of the AIDS epidemic, i.e. seniors defined as people over the age of 50, including gay, bisexual, heterosexual, and transgender, men, and women, and people of color.</p>									
Service Description:		<p>The Emotional and Practical Support Services Program: The program is designed to affirm and strengthen the clients' ability to make empowering, health enhancing personal choices, and is aimed at easing the burdens and improving the well-being of people in difficult life situations. Service provision includes client advocacy and care navigation, emotional support and practical assistance, support groups and health counseling, a drop-in center, an activities and events program, and client support that matches trained volunteers providing emotional support and practical assistance with persons living with HIV/AIDS in San Francisco. Clients receive day-to-day assistance in their daily activities which may include accompanying them to medical or social service appointments as well as arranging transportation to other activities that promote quality of life.</p> <p>The Senior Survivor Support Program: This program utilizes a combination of group and individual interventions, comprised of a weekly support group for long-term survivors; individual psychosocial support, i.e., assistance establishing and maintaining a connection to primary medical care and mental health services; establishment, maintenance, and optimization of stable, safe housing; advocacy with providers; and information and referrals to legal services, food, and other relevant providers to meet the basic needs of clients; and a variety of ongoing, peer-facilitated activities designed to build community among long-term survivors.</p>									
UOS (annual)		<p>Care Navigation, Client Advocacy, Psychosocial Support Staff Hours: 3,773 x \$85.44 = \$322,363 Staff Hours with Volunteers: 1,575 x \$84.67 = \$133,357 Emotional/Practical Support Volunteer Hours: 6,348 x \$22.12 = \$140,437 Weekly Support Group Hours: 72 x \$330.25 = \$23,778 Senior Psychosocial Support Staff Hours: 3,265 x \$103.75 = \$338,740</p>									
UDC (annual)		652									
Funding Source(s):		Ryan White Part A & General Fund									
Selection Type		RFP 29-2021 Psychosocial Support Services to People Living with HIV									
Monitoring		The programs are monitored annually by the DPH Business Office Business Office of Contract Compliance (BOCC) with the most recent monitoring in FY20-21. Both programs in this contract met 100% of the contracted performance objectives, and completed the client satisfaction survey. Due to COVID, the four monitored categories were not scored, but individual objectives were assigned points for historical records. There was no Plan of Action/Correction for either of the programs.									



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SFHN/ ZSFG/ LHH	The Registry Network, Inc.	\$9,000,000	\$5,000,000	(\$4,000,000)	9/1/17 - 12/31/22 (5 yrs 4 mos)	1/1/23 - 12/31/25 (3 yrs)	\$1,506,697	\$1,488,095	\$ (18,601)	-1.25%	New Original Agreement (to continue existing services)
<p>Purpose: The requested action is the approval of a new three year contract in the amount of \$5,000,000 to provide as-needed, temporary radiology registry services to the San Francisco Health Network and other network facilities (including partner sites) for the period of 1/01/23 through 12/31/25. The Registry Network was recently selected under RFP, SFGOV-0000007075 resulting in the proposed new contract. The Registry Network is one of the four awarded providers for registry services under this new RFP. This is a continuation of existing services procured under a previously awarded contract and RFP that expires on 12/31/22. As this is a new contract, the annual funding amounts are included for comparison purposes only. Utilization varies due to the need to provide services for un-filled positions and unanticipated staff absences.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount of \$5,000,000. While this is a new contract, for comparison purposes, the proposed change in the Total Contract Amount resulting in a decrease of \$4,000,000 between the two contracts is due primarily to the length in the contract term, from 5.4 years vs 3 years. The decrease is also contributed to less vacant positions that has been filled thus reducing the needed usage for registry services. The proposed Total Contract Amount of \$5,000,000 includes \$4,464,286 and a 12% contingency of \$535,714 applied for FY22/23 thru FY25/26.</p>											
Target Population:	The San Francisco Health Network, Zuckerberg San Francisco General Hospital(ZSFG), Laguna Honda Hospital (LHH) and other network facilities as needed.										
Service Description:	Short term temporary, as-needed radiology personnel available through the registry for the City and County of San Francisco Department of Public Health at Zuckerberg San Francisco General Hospital (ZSFGH), Laguna Honda Hospital and Rehabilitation Center (LHH) and other network facilities for use during unusually high patient activity or low staffing due to absenteeism, retirement, or the inability to acquire qualified personnel.										
UOS (annual)	Hours worked by each assigned radiology personnel.										
UDC (annual)	N/A										
Funding Source(s):	General Fund, and possible FEMA Reimbursement										
Selection Type	RFP_SFGOV-0000007075 Radiology Services										
Monitoring	The services will be monitored in accordance with Hospital and network monitoring procedures by the Radiology Department assigned to these services.										

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BHS	Curry Senior Center (SUD/MH)	\$4,649,618	\$9,984,434	\$5,334,816	7/1/18 - 12/31/22	1/1/18 - 6/30/28	\$1,127,052	\$1,272,845	\$ 145,793	11.45%	Amendment					
<p>Purpose: The requested action is the approval of a contract amendment with Curry Senior Center (SUD/MH) to increase the Total Contract Amount with Contingency to an amount of \$9,984,434 and to extend the contract end date from 12/31/22 to 6/30/28, or an additional 5.5 years. The Health Commission previously approved the subject contract in February 2018. The amendment is authorized under RFQ 5-2017, RFQ 32-2017, RFP 8-2017, and RFQ 26-2016. Note: The Senior Drop-In Center services (RFQ 5-2017) and the Behavioral Health Services in Primary Care (RFQ32-2017) do not extend through the entire term of the contract, as the RFP/Q authority ends, and these services will be bid out.</p>																
<p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,984,434 which is an increase of \$5,334,816 to extend an additional 5.5 years. The annual amount without contingency will increase by \$145,793 or 11.45 percent due to: (1) FY22-23 four percent increase in CODB of \$16,589, (2) MHSA three percent increase of \$17,941, and (3) Prop C funding added for a SUD Navigator for \$111,263.</p>																
<p>Target Population: Curry Senior Center SUD Outpatient and Older Adult IFSO: All ethnicities and populations, with a focused expertise to address the unique needs of marginalized, homeless, and lower-income older adults 55 years of age and older who are experiencing behavioral health challenges and with a need for medical stabilization. Behavioral Health Svcs in Primary Care for Older Adults and Drop-In Center for Older Adults: Curry Senior Center will serve all ethnicities and populations, with a focused expertise to address the unique needs of older adults 55 years of age and older with mental health issues and who identify Curry Senior Center as their primary care medical home. A focus is placed on residents of the following zip codes: 94102, 94103, and 94109 (Tenderloin/South of Market neighborhoods).</p>																
<p>Service Description: Curry Senior Center SUD Outpatient and Older Adult IFSO: Provide comprehensive wellness and recovery oriented mental health and substance abuse services to older adults through Outpatient Treatment and Case Management Services Behavioral Health Svcs in Primary Care for Older Adults: Provide wrap-around services including outreach, primary care, and comprehensive case management as stabilizing strategies to engage isolated older adults in mental health services. Drop-In Center for Older Adults: Engage homeless and low-income seniors in wellness and recovery activities in a peer-based supportive environment. This program will also serve to refer and link seniors to wrap-around services including primary care, behavioral health, case management, and social opportunities.</p>																
<p>UOS (annual) FY21-22</p> <table border="0"> <tr> <td style="vertical-align: top;"> <p><u>Curry Senior Center SUD Outpatient</u> = \$214,323 ODS OT Group Counseling: 175-15 min x \$36 = \$6300 ODS OT Individual Counseling: 3899 - 15 min x \$36.07 = \$140,624 ODS OT Case Management: 1869 - 15 min x \$36.06 = \$67,399</p> </td> <td style="vertical-align: top;"> <p><u>Older Adult Integrated Full Service Outpatient (IFSO)</u> = \$282,801 OS-Cmnty Client Svcs: 1224 Staff Hour x \$137.69 = \$168,528 OS-MH Promotion: 1874 Staff Hour x \$60.98 = \$114,273 <u>Older Adult IFSO</u> = \$31,873 OP-Case Mgt Brokerage: 588 Staff Minute x \$10.30 = \$6056 OP-MH Svcs: 15,839 Staff Minute x \$1.63 = \$25,817</p> </td> <td style="vertical-align: top;"> <p><u>Behavioral Health Svcs in Primary Care for Older Adults</u> = \$342,809 SS-Case Mgt Support: 1824 Staff Hour x \$150.35 = \$274,247 OS-Cmnty Client Svcs: 1041 Staff Hour x \$65.86 = \$68,562</p> </td> <td style="vertical-align: top;"> <p><u>Senior Drop-In Center</u> = \$255,246 SS-Case Mgt Support: 5341 Staff Hour x \$43.06 = \$229,974 SS-Case Mgt Support: 587 Staff Hour x \$43.05 = \$25,272</p> </td> </tr> </table>												<p><u>Curry Senior Center SUD Outpatient</u> = \$214,323 ODS OT Group Counseling: 175-15 min x \$36 = \$6300 ODS OT Individual Counseling: 3899 - 15 min x \$36.07 = \$140,624 ODS OT Case Management: 1869 - 15 min x \$36.06 = \$67,399</p>	<p><u>Older Adult Integrated Full Service Outpatient (IFSO)</u> = \$282,801 OS-Cmnty Client Svcs: 1224 Staff Hour x \$137.69 = \$168,528 OS-MH Promotion: 1874 Staff Hour x \$60.98 = \$114,273 <u>Older Adult IFSO</u> = \$31,873 OP-Case Mgt Brokerage: 588 Staff Minute x \$10.30 = \$6056 OP-MH Svcs: 15,839 Staff Minute x \$1.63 = \$25,817</p>	<p><u>Behavioral Health Svcs in Primary Care for Older Adults</u> = \$342,809 SS-Case Mgt Support: 1824 Staff Hour x \$150.35 = \$274,247 OS-Cmnty Client Svcs: 1041 Staff Hour x \$65.86 = \$68,562</p>	<p><u>Senior Drop-In Center</u> = \$255,246 SS-Case Mgt Support: 5341 Staff Hour x \$43.06 = \$229,974 SS-Case Mgt Support: 587 Staff Hour x \$43.05 = \$25,272</p>	
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<p>UDC (annual) FY21-22</p> <table border="0"> <tr> <td style="vertical-align: top;"> <p><u>Curry Senior Center SUD Outpatient</u> = 66 ODS OT Group Counseling: 5 ODS OT Individual Counseling: 61 ODS OT Case Management: 61</p> </td> <td style="vertical-align: top;"> <p><u>Older Adult IFSO</u> = 63 OS-Cmnty Client Svcs: 63 OS-MH Promotion: 30</p> </td> <td style="vertical-align: top;"> <p><u>Older Adult IFSO</u> = 22 OP-Case Mgt Brokerage: 7 OP-MH Svcs: 22</p> </td> <td style="vertical-align: top;"> <p><u>Behavioral Health Svcs in Primary Care for Older Adults</u> = 150 SS-Case Mgt Support: 150 OS-Cmnty Client Svcs: 25</p> </td> <td style="vertical-align: top;"> <p><u>Senior Drop-In Center</u> = 150 SS-Case Mgt Support: 150 SS-Case Mgt Support: 150</p> </td> </tr> </table>												<p><u>Curry Senior Center SUD Outpatient</u> = 66 ODS OT Group Counseling: 5 ODS OT Individual Counseling: 61 ODS OT Case Management: 61</p>	<p><u>Older Adult IFSO</u> = 63 OS-Cmnty Client Svcs: 63 OS-MH Promotion: 30</p>	<p><u>Older Adult IFSO</u> = 22 OP-Case Mgt Brokerage: 7 OP-MH Svcs: 22</p>	<p><u>Behavioral Health Svcs in Primary Care for Older Adults</u> = 150 SS-Case Mgt Support: 150 OS-Cmnty Client Svcs: 25</p>	<p><u>Senior Drop-In Center</u> = 150 SS-Case Mgt Support: 150 SS-Case Mgt Support: 150</p>
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<p>Funding Source(s): Substance Use Disorder: General Fund; Federal Substance Abuse and Mental Health Services Administration (SAMHSA) Substance Abuse Prevention and Treatment (SAPT) Block Grant Mental Health: General Fund; Federal SAMHSA Grant; Medi-Cal; State Mental Health Service Act (MHSA) SUD Navigator: County Prop C Homeless Services</p>																
<p>Selection Type RFQ 5-2017 Transitional Age Youth Services (ends 6/30/23), RFQ 32-2017 (MHSA) Behavioral Health Services in Primary Care for Older Adults (ends 6/30/24), RFP 8-2017 Mental Health Outpatient Programs for Adult/Older Adult System of Care, and RFQ 26-2016 Substance Use Disorder Treatment Services (SUD) (both end 6/30/28).</p>																

Monitoring	Each program receives annual monitoring from the DPH Business Office Business Office of Contract Compliance (BOCC). The most recent monitoring is for FY20-21 (conducted in FY21-22). The program met 83 percent of its contracted performance objectives for the Drop-In Center, 65 percent for the Behavioral Services in Primary Care and 56 percent for IFSO and SUD Outpatient program. All programs completed a client satisfaction survey. Due to COVID, the four monitored categories were not scored, but individual objectives were assigned points for historical records. There was no Plan of Action/Correction for any of the programs.

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BHS	Episcopal Community Services	\$6,962,032	\$17,739,962	\$10,777,930	7/1/18 - 12/31/22	7/1/18 - 6/30/28	\$1,350,000	\$1,736,000	\$ 386,000	22.24%	Amendment	
<p>Purpose: The requested action is the approval of a contract amendment with Episcopal Community Services to increase the Total Contract Amount with Contingency to an amount of \$17,739,962 and to extend the contract end date from 12/31/22 to 6/30/28, or an additional 5.5 years. The Health Commission previously approved the subject contract in November 2018. The amendment is authorized under RFP 8-2017 and the proposed extension exercises the remaining options. This contract will also be presented to the Board of Supervisors.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$17,739,962 which is an increase of \$10,777,930 to extend an additional 5.5 years. The annual amount without contingency will increase by \$386,000 or 22.24 percent due to: (1) FY22-23 three percent increase in CODB of \$40,500, (2) HOM Work Order funding and MediCal match of \$332,000, and (3) FY22-23 General Fund CODB increase to four percent of \$13,500.</p>												
Target Population:	All San Franciscans in need and will serve all ethnicities and populations, with a focused expertise to address the unique needs of extremely low-income and lower-income clients who are homeless, or who are at risk of homelessness. ECS Behavioral Health, serves a wide variety of clients, age 18 and older, who all have significant behavioral/emotional needs and functional impairments. Most clients have mental health challenges, along with trauma symptoms, functional impairments, and significant risk behaviors. ECS Behavioral Health will assist by helping find appropriate care either internally or through referrals to partner agencies throughout the city.											
Service Description:	Provides coordinated and integrated services to support behavioral health recovery. Services include outreach and engagement, assessments, service planning, counseling, rehabilitative skill building, case management, referral and linkage for treatment, crisis intervention, benefits advocacy, and housing placement and retention support. These behavioral health services are provided using mobile services across San Francisco's homeless and housing settings. These settings include shelters, interim housing, navigation centers, access points, multiservice centers, permanent supportive housing, and other similar sites.											
UOS (annual)	ECS BEHAVIORAL HEALTH = \$1,390,500* OS-Cmnty Client Svcs: 3638 Staff Hour x \$174.61 = \$635,201 OP-Case Mgt Brokerage: 49,048 Staff Minute x \$4.38 = \$214,722 OP-MH Svcs: 90,588 Staff Minute x \$5.66 = \$512,769 OP-Crisis Intervention: 3347 Staff Minute x \$8.31 = \$27,808 <i>*Note: UOS currently excludes the additional 1% CODB for FY22-23 or \$13,500, due to timing, but this will be included in the final certified contract</i>						ECS BEHAVIORAL HEALTH-1064 Mission = \$332,000* OP-Case Mgt Brokerage: 18,959 Staff Minute x \$4.38 = \$83,000 OP-MH Svcs: 42,817 Staff Minute x \$5.66 = \$242,360 OP-Crisis Intervention: 799 Staff Minute x \$8.31 = \$6640					
UDC (annual)	ECS BEHAVIORAL HEALTH = 404 OS-Cmnty Client Svcs: 366 OP-Case Mgt Brokerage: 60 OP-MH Svcs: 60 OP-Crisis Intervention: 9						ECS BEHAVIORAL HEALTH-1064 Mission = 50 OP-Case Mgt Brokerage: 50 OP-MH Svcs: 50 OP-Crisis Intervention: 4					
Funding Source(s):	Federal MediCal, State Realignment, General Fund and Work-order funding											
Selection Type	RFP 8-2017 Mental Health Outpatient Programs for Adult/Older Adult System of Care											
Monitoring	Each program receives annual monitoring from the DPH Business Office Business Office of Contract Compliance (BOCC). The most recent monitoring is for FY20-21 (conducted in FY21-22) The program met 60% of its contracted performance objectives. The program failed to complete either a standardized or customized Client Satisfaction Survey. Due to COVID, the four monitored categories were not scored, but individual objectives were assigned points for historical records. There was no Plan of Action/Correction for any of the programs.											

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BHS	HealthRIGHT 360 - SOMA Rise	\$5,925,437	\$9,875,729	\$3,950,292	7/1/21 - 12/31/22	7/1/21 - 12/31/23	\$2,157,737	\$5,237,000	\$ 3,079,263	58.80%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with HealthRIGHT 360 - Drug Sobering Center to increase the Total Contract Amount with Contingency to an amount of \$9,875,729 and to extend the contract end date from 12/31/22 to 12/31/23, or an additional 1 year. The Health Commission previously approved the subject contract in June 2021. The amendment is authorized under 21.42 Sole Source. These services will be put out to bid, and the extension is to provide sufficient time for this to occur, so that a new contract may begin by January 1, 2024.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,875,729 which is an increase of \$3,950,292 to extend an additional one year. The annual amount without contingency will increase by \$3,079,263 or 58.80 percent due to: (1) the annualization of the SOMA RISE (Drug Sobering Center) program to 12 months, or an increase of \$2,769,257, and an increase of the Tenderloin Linkage Center funding by \$310,006 through 12/31/22, at which point this program will end. The SOMA Rise program opened in June, 2022 (with the staff reassigned to the TLC location while the SOMA Rise facility was prepared).</p>											
Target Population:	Serves adults 18 and over who are substance users, who may be acutely intoxicated, high, tweaking, and/or “coming down,” from recent substance use and who are on the street and most of whom are experiencing homelessness. Additional priorities include serving individuals living in the SOMA and Tenderloin neighborhoods, and individuals from racial and ethnic communities disparately impacted by substance use, especially those who are at risk for substance use-related consequences resulting from drug-related crisis, trauma, and death due to overdose.										
Service Description:	The purpose of the Drug Sobering Center (DSC) is to provide a low-barrier, welcoming, optimally safe, compassionate, trauma-informed, culturally attuned, and user-responsive space to recover from substance use intoxication that focuses on the principles of harm reduction. The Drug Sobering Center will provide temporary shelter and supportive care in a milieu setting 24 hours/7 days a week. The DSC provides respite, supportive care, food, hydration, daily living materials (clothing, showers, hygiene supplies), first aid, medical triage and assessment for mental health and physical issues, and linkages to social services. Additional services include syringe exchange and referrals and transportation to substance use treatment, housing and food services. The Drug Sobering Center will work with community partners who work with people from ethnically diverse communities and the homeless to outreach and engage clientele.										
UOS (annual) (SOMA Rise)	8760 Client Encounters with an Average Unit Cost of \$402.63. In other words, each Client Encounter is estimated to be 8 hours, or \$50 per hour per client. *UOS Encounters: Average of 8 Client Encounters Per Eight Hour Shift X 3 Eight Hour Stays X 365 Days July 1, 2021-June 30 2022 = 8,760. (i.e 24 client Encounters per day). Assumption is clients come and recover and detox for 8 hours; DSC is a temporary recovery space and not a long term or even overnight facility although some may stay for longer than 8 hours. One UOS is an “admission” an “encounter” for eight hours on average.										
UDC (annual)	876										
Funding Source(s):	MH SF Drug Overdoses in Tenderloin-TLC; County Prop C Homeless Services										
Selection Type	21.42 Sole Source										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC) will be conducted. This program did not exist in FY 20-21, the most recently completed monitoring cycle for which data is available for this report.										

DPH Contracts Report -
December 6, 2022

BHS	Mission Council on Alcohol Abuse for the Spanish Speaking	\$3,259,652	\$6,867,004	\$3,607,352	7/1/18 - 6/30/22	7/1/18 - 6/30/27	\$738,029	\$834,750	\$ 96,721	11.59%	Amendment	
<p>Purpose: The requested action is the retroactive approval of a contract amendment with Mission Council on Alcohol Abuse for the Spanish Speaking to increase the Total Contract Amount with Contingency to an amount of \$6,867,004 and to extend the contract end date from 6/30/22 to 6/30/27, or an additional five years. The Health Commission previously approved the subject contract in February 2018. The amendment is authorized under RFP 26-2016. The Department is seeking approval to continue this contract retroactively due to a scheduling oversight caused by Contract Analyst staff turnover and transitions in the Spring of 2022.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,867,004 which is an increase of \$3,607,352 to extend an additional 5 years. The annual amount without contingency will increase by \$96,721 or 11.59 percent due to: (1) Three percent CODB of \$22,141, (2) Increase to four percent CODB of \$7380, and (3) Addition of Prop C funding for a SUD Navigator of \$67,200.</p>												
Target Population:	<p>Outpatient Program: A bilingual/bicultural program with a focused expertise in adult Latinos primarily in the Mission District of San Francisco. Provides outpatient services to, primarily, the underserved Latino population of the City and County of San Francisco. These outpatient services are provided to substance use clients and at risk individuals who are residents of San Francisco. The target populations are (1.) individuals who suffer from substance abuse predominantly in the Latino (a) community (2.) Low-income individuals who suffer from substance abuse, (3) Adult and older adults who suffer from substance abuse, and (4) Gay, Lesbian and Transgender clients.</p> <p>IOP/FDT Program: Provides service with special emphasis to individuals whom suffer from Alcohol and Substance Abuse problems, and are involved in the legal system of the city and county of San Francisco, both monolingual and bilingual (Spanish/English speaking), of all genders and sexual orientations. The first five target population groups are: (1) Alcoholic/drug addicted or ancillary affected individuals and families from Mission District and vicinities, (2) Individuals and Family members that are involved in the legal system of the City and County of San Francisco, (3) All other ethnicities that Speak Spanish or English, (4) Spanish speaking and limited English speaking families, and (5) Low income families.</p>											
Service Description:	<p>Outpatient Program: Outpatient services including a substance counselor performing one or more of the following: assessment, treatment planning, individual and group counseling. The goal is to promote, encourage participants to examine their behavior in the use of alcohol and drugs, maintain sobriety or reduce the use of alcohol and drugs, to rebuild their lives, and enrich their families and communities.</p> <p>IOP-FDT Program: Provides Individuals and family focused services, and extended family members. The major goal is to mitigate the adverse consequences of drug dependence on the individuals and his/her family members, and to establish partnerships within the family and with a variety of social service agencies in the community. Length of stay in the program is based on the clinical needs of the participants, with an average stay of twelve months IOP-FDT Program participation. The program is open to serve participants six days a week. The holistic treatment program provides individuals and families with: Assessment and Treatment planning, Family counseling, Individual counseling, Couples counseling, Group counseling (topics range from Substance Abuse Education, Parenting Skills, Life Skills Training, to Health and Wellness, etc.), treatment goal as part of the harm reduction strategy. The Program applies the principles of Harm Reduction in its approach to working with the participating individuals and families and strives to "meet clients where they are at," in their treatment needs. Depending on client needs, abstinence may be part of the Program.</p>											
UOS (annual)	<p>Outpatient Program = \$380,250 ODS OT Group Counseling: 10,887 - 15 Min x \$31.78 = \$346,028 ODS OT Individual Counseling: 1076 - 15 Min x \$31.80 = \$34,222</p>					<p>Intensive Outpatient Treatment -FDT = \$379,920 ODS IOT Group Counseling: 9872 - 15 Min x \$35.02 = \$345,727 ODS IOT Individual Counseling: 977 - 15 Min x \$35.02 = \$34,193</p>						
UDC (annual)	<p>Outpatient Program = 265 ODS OT Group Counseling: 244 ODS OT Individual Counseling: 21</p>					<p>IOP-Family Day Treatment (FDT) = 60 ODS IOT Group Counseling: 54 ODS IOT Individual Counseling: 6</p>						
Funding Source(s):	Federal Drug MediCal, State Drug MediCal, State General Fund, County General Fund, Prop C Homeless Services											
Selection Type	RFP 26-2016 Substance Use Disorder Treatment Services (SUD)											
Monitoring	The program received annual monitoring from the DPH Business Office Business Office of Contract Compliance (BOCC) for FY20-21. The Outpatient Program met 86% of its performance objectives and IOP-Family Day Treatment Program met 88% of its objectives. All programs completed a client satisfaction survey. Due to COVID, there was no scoring assigned. There was no Plan of Action/Correction.											

DPH Contracts Report -
December 6, 2022

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
	Welch Allyn, Inc	\$1,253,088	\$1,564,640	\$311,552	2 years 12/1/2020-11/30/2022	2.75 years 12/1/2022-8/31/2025	\$620,544	\$508,000	\$ (112,544)	-22.15%	New Original Agreement (to continue existing services)

Purpose: The requested action is the approval of a new contract to continue existing services with Welch Allyn in the amount of \$1,564,640 with contingency for a term of 2 years and 9 months from 12/02/2022 to 8/31/2025. The solicitation authority is through ViZient, the Department's Group Purchasing Organization. The previous contract presented to the Health Commission was with Bardy Diagnostic which was bought by Hillrom. Hillrom is now selling the same product and services under Welch Allyn, Inc.

Reason For Funding Change:

The Department is requesting the approval of a total contract amount with contingency of \$1,564,640. This represents an increase of \$311,552 from the previous contract due to the length of the contract from 2 year to 2 year and 9 months.

Target Population:	The Zuckerberg San Francisco General Hospital (ZSFG)										
Service Description:	Purchase and service of Carnation Ambulatory Monitor (CAM) is a wearable device that record patient's ECG data. Patient will mail the device and Bardy will generate ECG report to the ordering physician through the										
UOS (annual)	The estimated use is 1,900 devices per year.										
UDC (annual)	Not applicable										
Funding Source(s):	General Fund										
Selection Type	The contract authority is through the existing Vizient contract.										
Monitoring	The services will be monitored in accordance with Hospital and network monitoring procedures by the Surgical Specialty Clinic Program Manager assigned to these services.										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
	Chinese Hospital Association	\$19,000,000	\$8,578,080	(\$10,421,920)	12/1/2020-12/31/2022	12/1/2022-11/30/2023	\$8,482,143	\$7,659,000	\$ (823,143)	-10.75%	New Original Agreement (to continue existing services)

Purpose: The requested action is the approval of a new contract to continue existing services with Chinese Hospital for a total contract amount with contingency of \$8,578,080 for a term of 1 year from 12/01/22 to 11/30/23. The contracting authority is through RFP- SFGOV-0000006964. The proposed contract will retain the same number of beds, however, the licensure is intended to change from acute to sub-acute beds. At that time, the cost will be reduced, which is why the annual amount is projected to be lower. These beds were initially purchased as emergency and surge beds during COVID. The original contract was presented to the Health Commission on February 1, 2022. The Department will utilize the next year to determine ongoing need prior to extending the contract further.

Reason for Funding Change: The reduction of \$823,143 reflects a projected lower bed rate upon licensure change.

Target Population:	Lower level of care and subacute care patients from Zuckerberg San Francisco General Hospital (ZSFGH)										
Service Description:	To provide surge capacity for skilled nursing beds and subacute skilled nursing beds. Patients will be evaluated for appropriate referral from ZSFGH inpatient units, admit appropriate patients and provide identified care										
UOS (annual)	23 beds per month occupancy										
UDC (annual)	23 beds per month occupancy										
Funding Source(s):	General Fund										
Selection Type	RFP SFGOV-0000006964 Subacute skilled Nursing & Skilled Nursing Facility beds for Hospital Overflow or Emergency needs										

Monitoring	Laguna Honda Hospital Utilization Management staff will conduct monthly audit of Chinese Hospital Association Utilization Management finding via HIPAA secure electronic record.
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